

West Van Nuys/Lake Balboa Neighborhood Council
Annual Budget
Fiscal Year
Beginning July 1, 2006 Ending June 30, 2007

Category	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Total
Office Equipment	2,500	2,500	-	-	5,000
Office Supplies	750	750	750	750	3,000
Staffing	2,500	2,500	2,500	2,500	10,000
Website Design/Maintenance	750	750	750	750	3,000
Postage/Mailing	5,000	5,000	5,000	5,000	20,000
Outreach	5,000	5,000	5,000	5,000	20,000
Elections	1,000	1,000	1,000	1,000	4,000
Community Improvement Projects	6,250	6,250	6,250	6,250	25,000
Community Meetings(Refreshments,forms,etc)	1,250	1,250	1,250	1,250	5,000
Facilities(utilities,phone,mailbox,internet)	1,250	1,250	1,250	1,250	5,000
Grand Totals	26250	26250	23750	23750	100000

Budget Approved by Board
June 7, 2006

Clayton McFarland
Treasurer